



MUNICIPALITY OF SOUTH DUNDAS

Environmental Services Department Key Information Report

To: Mayor & Members of Council
From: Danielle Watson, Director
Date: August 10, 2020
Subject: Proposed Tipping Fee Increase

Background:

At the July 13th, 2020 Council meeting, Council was presented a report regarding existing tipping fees in comparison to other municipalities. Staff completed the review to move forward in developing a full user pay system at the Matilda Landfill. Staff noted that many of the other Municipalities utilized scales to determine their pricing, and MNP, the Municipality's financial auditors also indicated in their annual review that a weight scale with an automatic ticketing system would strengthen the Municipality's ability to properly budget for the landfills associated expenses. Staff recommended that Council wait to adjust the tipping fees until a scale was in place to ensure equitable fees based on material type and weight, however Council directed staff to develop a tipping fee schedule to implement prior to the scale being in place.

Discussion:

The following are the proposed tipping fees for the Matilda Landfill to ensure full user pay. The 2020 budget for the landfill was \$245,566.75. Some proposed changes to fees include:

- A minimum utilization charge, all vehicles utilizing the site (even for free items) must pay this charge. A minimum utilization charge is similar to an infrastructure charge, as seen in utility bills. This minimum charge will be the fee that is adjusted year over year to account for operational cost increases.
 - *There were 3,786 visits to the landfill in 2019, at \$10.00 for each load, the Municipality could have earned a revenue of \$37,860.00 to cover some landfill expenses.*

- *If the municipality were to recover all expenses a utilization charge of \$101.04 per user would need to be implemented.*
- A construction and demolition charge for materials that can be recycled at a private facility
 - *It will cost the Municipality \$102.00 per tonne for recycling of construction waste + transportation fees to Ottawa*
- An increase to the charge for appliances with refrigerant to ensure the cost for CFC removal is covered
 - *It will cost the Municipality \$35.00 per appliance for the removal of CFC's*
- An increase in cost for the mattress and box springs to cover the costs for recycling them.
 - *It will cost the Municipality \$15.00 per mattress and box spring + transportation to recycle mattresses in Montreal.*
- A charge for curbside waste collected by the contractor, paid for by the Municipality.
 - *This ensures that taxes are continued to be used for curbside services, whereas landfill services are strictly user-based. The total estimated amount for disposal of curbside waste annually at \$500.00 per compactor truck is \$260,000.00.*

Charagable Item	Charge for Waste	Construction/Demo	Current Charge	Difference	Construction Waste Surcharge
Minimum Charge (per trip)	\$ 10.00	N/A	\$ 5.00	\$ 5.00	N/A
Truck or Van Loads in addition to minimum charge					
6 foot box load	\$ 15.00	\$ 15.00	\$ 10.00	\$ 5.00	\$ 5.00
8 foot box load	\$ 20.00	\$ 25.00	\$ 15.00	\$ 5.00	\$ 10.00
Truck with cap or cargo van	\$ 30.00	\$ 35.00	\$ 30.00	\$ 30.00	\$ 5.00
Trailers in addition to minimum charge					
6 foot trailer	\$ 20.00	\$ 85.00	\$ 10.00	\$ 10.00	\$ 75.00
8 foot trailer	\$ 30.00	\$ 100.00	\$ 15.00	\$ 15.00	\$ 85.00
10 foot trailer	\$ 80.00	\$ 200.00	\$ 40.00	\$ 40.00	\$ 160.00
12 foot trailer	\$ 120.00	\$ 345.00	\$ 60.00	\$ 60.00	\$ 285.00
16 foot trailer	\$ 200.00	\$ 575.00	\$ 100.00	\$ 100.00	\$ 475.00
Roll Off Containers in addition to minimum charge					
>10 yard	\$ 250.00	\$ 300.00	\$ 250.00	\$ -	\$ 50.00
>20 yard	\$ 400.00	\$ 450.00	\$ 400.00	\$ -	\$ 50.00
>30 yard	\$ 500.00	\$ 550.00	\$ 500.00	\$ -	\$ 50.00
Other Vehicles in addition to minimum charge					
Tractor Trailer	\$ 2,000.00	\$ 2,250.00	\$ 600.00	\$ 1,400.00	\$ 1,650.00
Waste Compactor	\$ 500.00	N/A	\$ 500.00	\$ -	N/A
Walking Floor Trailer	\$ 2,250.00	\$ 2,475.00	N/A	\$ 2,250.00	\$ 225.00
Surcharges (in addition to minimum fee and other fees listed above) per item					
Item	Number of items	Charge per	Current Charge	Difference	NOTES
Appliances with Refrigerant		\$35.00	\$ 20.00	\$15.00	A/C Mechanical CFC Removal
Mattress or Boxspring		\$20.00	\$ 15.00	\$5.00	Matt Canada Recycling
Couch, Chair, Recliner, etc.		\$15.00	\$ 10.00	\$5.00	Matt Canada Recycling
Carpet Rolls		\$10.00	\$ 10.00	\$0.00	N/A
Scrap Metal	Minimum Charge Applies-No Surcharge				
Tires	Minimum Charge Applies-No Surcharge				
After Hours	Number of items	Charge per	Current Charge	Difference	NOTES
Tuesday-Saturday (4pm-8pm)		\$40.00	\$ 40.00	\$0.00	N/A
Monday & Sunday		\$80.00	\$ 40.00	\$40.00	To cover Overtime Costs